

SPECIAL PURPOSE LOCAL OPTION SALES TAX #5

SALES TAX REVENUE

GLYNN COUNTY, GEORGIA

Sales Month	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
July	\$ -	\$ 2,249,221.30	\$ 1,956,777.77	\$ 1,235,785.97	\$ 1,127,196.99	\$ 1,231,029.47	\$ 13,015.02	\$ 5,874.32	\$ 4,478.46	\$ 2,872.37	\$ 7,815.82
Aug	-	1,788,909.13	1,813,013.59	1,834,490.73	1,434,283.60	1,643,910.46	13,347.28	8,824.34	5,372.09	2,941.82	1,527.76
Sep	-	1,847,461.48	1,780,392.97	1,272,673.76	1,387,015.52	1,520,291.09	-	2,781.30	2,666.84	5,357.28	1,528.43
Oct	-	2,029,942.82	1,821,834.21	1,380,612.91	1,410,568.99	1,380,601.17	15,030.71	3,349.32	1,942.80	3,295.61	5,544.26
Nov	-	1,705,931.74	1,189,081.27	1,619,749.64	1,336,530.01	1,246,532.87	14,683.17	9,567.94	3,313.82	3,800.64	1,235.27
Dec	-	1,716,749.26	1,854,447.58	1,644,819.02	1,546,556.99	1,541,910.07	-	6,609.24	10,875.81	949.08	
Jan	1,597,220.60	1,379,168.76	1,404,144.71	1,469,262.62	1,263,873.92	85,070.55	10,344.22	3,287.85	6,150.18	3,810.37	
Feb	1,459,409.40	1,790,007.99	1,211,786.59	1,542,676.91	1,376,223.15	40,472.79	67,211.82	5,410.59	4,403.22	5,512.38	1,030.86
Mar	1,580,465.27	1,893,194.85	2,027,066.87	1,526,911.75	1,513,354.81	24,536.85	6,203.10	598.40	9,053.03	1,320.49	1,292.64
Apr	2,016,051.55	1,938,734.49	1,283,818.57	1,422,162.30	1,534,999.90	14,121.43	10,846.48	10,767.97	2,985.60	2,754.14	1,527.34
May	2,051,963.55	2,124,508.08	1,443,254.45	1,504,852.54	1,541,514.32	21,214.00	5,106.23	1,350.18	3,193.06	1,201.22	
June	<u>2,077,745.44</u>	<u>2,061,240.47</u>	<u>504,757.65</u>	<u>2,034,812.32</u>	<u>2,199,734.99</u>	<u>14,429.10</u>	<u>5,487.41</u>	<u>17,226.86</u>	<u>2,075.75</u>	<u>1,865.01</u>	<u>-</u>
Fiscal Year Totals	<u>\$ 10,782,855.81</u>	<u>\$ 22,525,070.37</u>	<u>\$ 18,290,376.23</u>	<u>\$ 18,488,810.47</u>	<u>\$ 17,671,853.19</u>	<u>\$ 8,764,119.85</u>	<u>\$ 161,275.44</u>	<u>\$ 75,648.31</u>	<u>\$ 56,510.66</u>	<u>\$ 35,680.41</u>	<u>\$ 21,502.38</u>

Collections Since Inception

\$ 96,873,703.12