

**Commission District Capital Allocation Projects**

11/15/2023

District/Commissioner	BOC Approval	Description	Amount
At Large Post #1/ O'Quinn	05/11/21 SCM #6	Original Allocation	\$ 1,000,000.00
	08/05/21 #40	Traffic Planning/SSI Gateway	(29,100.00)
	2/3/22 #32	SSI Gateway Study	(25,598.75)
	06/17/21 #23	Traffic Study Frederica Rd/Sea Isl.Rd	(18,000.00)
	3/17/2022 #24	Survey Frederica Rd/Sea Isl.Rd	(35,000.00)
	6/2/2022 #30	Construction documents for Sea Island/Frederica Road intersection improvements	(205,000.00)
	06/17/21 #25	PD Evidence Room Equipment	(29,176.74)
	09/02/21 #32	PD Evidence Room Design	(13,500.00)
	2/3/2022 #26	PD Evidence Room Construction	(87,500.00)
	12/16/21 #18	Frederica Park Playground Replacement	(77,718.69)
	3/3/22 #28	Old Cypress Mill Sidewalk	(133,123.82)
	6/2/22 #23	Village Creek Landing boat ramp	(50,000.00)
	6/2/22 #24	Gascoigne Park Pier repair	(47,644.40)
	10/6/22 #31	Neptune Pool re-plaster	(9,392.00)
	11/3/22 #25	Rails for Old Back River Bridge	(5,612.38)
	12/1/22 #26	Historic Courthouse A/V Upgrades	(16,536.00)
	12/15/2022 #13	Right-Hand Passing Lane Frederica Rd/Harrison Pt	(177,062.00)
01/05/2022 #	Beach Safety Equipment and Installation	(40,035.22)	
	Remaining Allocation	\$ -	
At Large Post #2/ Rafolski	05/11/21 SCM #6	Original Allocation	\$ 1,000,000.00
	10/07/21, #30	Altamaha Park RV Park updates	(400,000.00)
	2/3/2022 #22	Trawler Court Drainage	(39,604.77)
	3/3/22 #20	BIRP Freshwater Fishing Platform	(55,000.00)
	4/7/22 #26	BIRP Maintenance Barn	(90,000.00)
	SCM '4/21/22 #9	City - Wright Square, Satilla Square and city sidewalks	(250,000.00)
	01/05/2023 #18	Waterproofing in-take kennel	(21,278.36)
	3/2/2023 #22	Animal Svs. Services Truck+truck bed	(70,828.75)
		Remaining balance to be used for Animal Services	
		Remaining Allocation	\$ 73,288.12
	District 1/ Tostensen	05/11/21 SCM #6	Original Allocation
06/17/2021 #22		Baldwin Brookman Playground Equipment	(24,999.30)
07/15/2021 #33		BIRP Timber Survey	(1,995.00)
7/15/2021 #33		BIRP Pier & Boat Launch Pier rehab	(96,141.30)
10/07/21, #30		Altamaha Park RV Park updates	(50,000.00)
12/02/21 #36		BIRP Electrical updates	(270,500.00)
2/3/2022 #17		Turtle River Park Upgrades	(62,192.56)
3/3/22 #21		BIRP Marina Expansion	(10,228.30)
4/7/22 #26		BIRP Maintenance Barn	(25,169.00)
10/6/22 #30		BIRP Improvements (bathroom, rest rooms)	(139,427.75)
10/6/22 #30		BIRP Improvements (extra lane, entrance/security/signage)	(21,600.00)
10/6/2022 #30		BIRP Entry	(130,000.00)
10/6/22 #30		Remaining balance to be used for BIRP Improvements	
	Remaining Allocation	\$ 167,746.79	
District 2/ Fendig	05/11/21 SCM #6	Original Allocation	\$ 1,000,000.00
	05/11/2021	Glynnhaven Land Purchase	(847,899.58)
	12/2/21, #34	Glynn Haven Playground Equipment	(52,909.93)
	5/5/22 #20	Flashing Beacon near 2400 Frederica Road	(8,179.40)
	12/01/2022 #27	Sally Port @ Juvenile Service Center	(15,950.00)
	04/06/2023 #26	Flashing Beacon at Lawrence Rd & Frederica Rd Roundabout	(9,767.50)
		Remaining Allocation	\$ 65,293.59
District 3/ Neal	5/11/21 SCM #6	Original Allocation	\$ 1,000,000.00
	07/15/21 #34	N. Glynn Rec.Complex-Batting Pavilion	(18,500.00)
	6/2/22 #20	Northwood Estate Tennis Courts	(33,400.00)
	9/1/22 #32	Two Batting cages - North Glynn Recreation complex	(400,000.00)
	11/3/2022 #26	Harry Drigger Blvd Restriping	(42,337.00)
	8/17/2023 #11	North Glynn Court Conversion Project	(8,615.00)
	8/17/2023 #12	North Glynn Disc Golf	(7,000.00)
	10/19/2023 #6	Altamaha Park Improvements - \$57,877.00	(57,877.00)
		Remaining Allocation	\$ 432,271.00
	District 4/ Brunson	5/11/21 SCM #6	Original Allocation
06/17/21 #26		Old Cypress Mill Sidewalk Plan	(24,200.00)
08/05/21 #35		Scranton Con/Altama-Traffic Signal	(128,624.43)
12/2/21 #37		Old Jesup Rd/Canal Rd Intersection	(164,578.03)
3/3/22 #28		Old Cypress Mill Sidewalk - Construction	(681,464.96)
CFO approval of remaining funds		Funding of Mobi-Mats for beach access	(1,132.58)
		Remaining Allocation	\$ 0.00
District 5/ Booker	05/11/21 SCM #6	Original Allocation	\$ 1,000,000.00
	12/2/2021 #35	Ahmaud Arbery Park - Playground Equipment	(100,000.00)
	2/6/2022 #16	Selden Park Tennis Courts	(33,495.00)
	10/19/2023 #26	Community Sheltering Trailer and Supplies	(20,000.00)
		Remaining Allocation	\$ 846,505.00

\* Project concept approved by BOC with tentative amount - The complete project is not yet awarded or encumbered.