

DRAFT MINUTES  
SPECIAL CALLED MEETING  
REVENUE STUDY COMMITTEE  
W. HAROLD PATE BUILDING  
1725 REYNOLDS STREET, 2<sup>ND</sup> FLOOR CONFERENCE ROOM 224  
WEDNESDAY, FEBRUARY 19, 2020 AT 9:00 AM

PRESENT: Audrey Gibbons, Committee Chairman  
Ed Farley, Committee Vice Chairman  
Ron Farquhar, Committee Member  
Paul Schofield, Committee Member

ALSO PRESENT: Kathryn Downs, County Manager  
Byron Jones, Chief Finance Officer

NOT PRESENT: Lashonda Billue, Committee Member

Discussion and consideration of voting on the following:

1. Approved minutes from the January 15, 2020 meeting, subject to any necessary corrections.
2. Review and discuss revenue findings.
  - Committee Member Paul Schofield discussed his and the County's Internal Auditor, Vickie McClinton's findings of the fees for the various courts. Mr. Schofield reported that there are no significant changes that can be made to revenues within the Courts.
  - Committee Member Ed Farley and Parks and Recreation Director, Lisa Gurganus discussed their preliminary findings for Parks and Recreation revenue recommendations. These recommendations focused on:
    1. Increase costs where needed without hardship to participants.
    2. Decrease costs where we can build higher participation and thus revenues.
    3. Introduce new activities including sports and special events to drive participation.
    4. Consider out-of-the-box initiatives.

The full report can be found here: [Parks & Recreation Recommendations](#)

There being no further business, the meeting was adjourned at 9:38 AM.

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Audrey Gibbons, Chairman

Attest:

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Anna Trapp, PIO and Research Analyst

**\*\*Notice of Possible Quorum\*\* - A quorum of Commissioners may attend this meeting**

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