

MINUTES  
SPECIAL CALLED MEETING  
BUDGET WORK SESSION  
GLYNN COUNTY BOARD OF COMMISSIONERS  
VIRTUAL TELECONFERENCE MEETING VIA MICROSOFT TEAMS  
SIMULTANEOUS PUBLIC ACCESS PROVIDED  
STREAMED LIVE AT THE BELOW WEB ADDRESS:  
<https://www.youtube.com/user/glynnboc/live>  
WEDNESDAY, JUNE 3 2020 AT 9:00 AM

PRESENT: Michael Browning, Chairman, District 1  
Bill Brunson, Vice Chairman, District 4  
Dr. Peter Murphy, Commissioner, District 2  
Wayne Neal, Commissioner, District 3  
Allen Booker, Commissioner, District 5  
David O'Quinn, Commissioner, At Large Post 1  
Bob Coleman, Commissioner, At Large Post 2

ALSO PRESENT: Alan Ours, County Manager  
Aaron Mumford, County Attorney  
Dhwani Patel, County Clerk  
Tamara Munson, Interim Chief Financial Officer  
Matthew Kent, Communications Manager  
Randy Jordan, Fire Chief  
Dave Austin, Public Works Director  
Lisa Gurganus, Parks and Recreation Director  
Pamela Thompson, Community Development Director  
Orah Reed, Human Resources Director  
Vickie McClinton, Internal Auditor  
Judy Dunnagan, Finance Manager

In an effort to adhere to the guidelines set forth by the CDC for the COVID-19 pandemic, this meeting is being held via video teleconference. The public has simultaneous access to the meeting. The meeting will be streamed online for public viewing at the Glynn County Board of Commissioners Youtube page at the following web address:

<https://www.youtube.com/user/glynnboc/live> and;  
live streamed on the Glynn County Board of Commissioners Facebook page.

Discussion and consideration of voting on the following:

1. FY21 Proposed Budget [REPORT](#)

Alan Ours, County Manager, reported that after the Board's meeting the previous week, department heads and elected officials were asked to identify further cost savings in their department budgets. He reported that last Friday, there was a need to use \$1,273,000 from fund balance but today that amount is \$845,111 as the general fund was reduced by \$427,950. He outlined the four main areas these savings were identified: removing certain vacant positions from the General Fund, a reduced appropriation to the Economic Development Authority, removing fireworks, and a reduction in operating costs across departments.

The Board discussed the budget of the Sherriff's office regarding their overtime spending and operations. They discussed hiring a management consultant to look into the operations of the Detention Center. The consensus of the Board was to reduce the overtime budget of the Sherriff's department by \$250,000 and due to the duplication of services reducing the Sherriff's administration salaries budget by \$172,000 from \$3,217,423 leading to a budget of \$3,045,423. The Board also considered using funds from the Jail Commissary Fund to pay for inmate prescription costs. They then discussed how the County may be entitled to some of the insurance and bond coverage money received due to the missing funds from the Clerk of Superior Court's office.

Commissioner Browning reported that the Board will hold a Special Called Meeting on Thursday, June 11, 2020, at 9 am to hold a public hearing on the FY21 proposed budget. The consensus of the Board was to reduce the Economic Development Authority's budget by 25%.

#### EXECUTIVE SESSION/POST EXECUTIVE SESSION ACTION

The Board did not hold an executive session during this meeting.

There being no further business, the meeting adjourned at 11:21 a.m.

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Michael Browning, Chairman  
Board of Commissioners  
Glynn County, Georgia

Attest:

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Dhwani Patel, County Clerk