

CUSTODIAL SERVICES FOR COUNTY BUILDINGS

IFB 01078

Bid Opening Date 7/10/2018

INTERCONTINENTAL COMMERCIAL SERVICES, INC. (ICS, INC)

Animal Services Main Building 1-5		
4765 Highway 17 N Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	322.00	3,864.00
1st Renewal Option Year	322.00	3,864.00
2nd Renewal Option Year	322.00	3,864.00
3rd Renewal Option Year	322.00	3,864.00
4th Renewal Option Year	322.00	3,864.00

Ballard Recreation		
323 Old Jesup Road Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	632.50	7,590.00
1st Renewal Option Year	632.50	7,590.00
2nd Renewal Option Year	632.50	7,590.00
3rd Renewal Option Year	632.50	7,590.00
4th Renewal Option Year	632.50	7,590.00

Marshes of Glynn Library		
208 Gloucester Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,357.50	28,290.00
1st Renewal Option Year	2,357.50	28,290.00
2nd Renewal Option Year	2,357.50	28,290.00
3rd Renewal Option Year	2,357.50	28,290.00
4th Renewal Option Year	2,357.50	28,290.00

Facilities Maintenance Building		
2805 Fourth Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	230.00	2,760.00
1st Renewal Option Year	230.00	2,760.00
2nd Renewal Option Year	230.00	2,760.00
3rd Renewal Option Year	230.00	2,760.00
4th Renewal Option Year	230.00	2,760.00

W. Harold Pate Annex Building		
1725 Reynolds Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	3,737.50	44,850.00
1st Renewal Option Year	3,737.50	44,850.00
2nd Renewal Option Year	3,737.50	44,850.00
3rd Renewal Option Year	3,737.50	44,850.00
4th Renewal Option Year	3,737.50	44,850.00

Massengale Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
1350 Ocean Blvd SSI		
	Monthly Fee	Yearly Total
Original Base Year	2,530.00	15,180.00
1st Renewal Option Year	2,530.00	15,180.00
2nd Renewal Option Year	2,530.00	15,180.00
3rd Renewal Option Year	2,530.00	15,180.00
4th Renewal Option Year	2,530.00	15,180.00

Public Safety Building		
157 Public Safety Blvd Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,415.00	28,980.00
1st Renewal Option Year	2,415.00	28,980.00
2nd Renewal Option Year	2,415.00	28,980.00
3rd Renewal Option Year	2,415.00	28,980.00
4th Renewal Option Year	2,415.00	28,980.00

Public Works Supervisor Building		
	Monthly Fee	Yearly Total
Original Base Year	241.50	2,898.00
1st Renewal Option Year	241.50	2,898.00
2nd Renewal Option Year	241.50	2,898.00
3rd Renewal Option Year	241.50	2,898.00
4th Renewal Option Year	241.50	2,898.00

Public Works Fleet Mgmt Office		
	Monthly Fee	Yearly Total
Original Base Year	149.50	1,794.00
1st Renewal Option Year	149.50	1,794.00
2nd Renewal Option Year	149.50	1,794.00
3rd Renewal Option Year	149.50	1,794.00
4th Renewal Option Year	149.50	1,794.00

Saint Simons Island Police Station		
601 Mallory Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	287.50	3,450.00
1st Renewal Option Year	287.50	3,450.00
2nd Renewal Option Year	287.50	3,450.00
3rd Renewal Option Year	287.50	3,450.00
4th Renewal Option Year	287.50	3,450.00

Original Base Year Total	\$263,442.00
1st Renewal Option Year	\$263,442.00
2nd Renewal Option Year	\$263,442.00
3rd Renewal Option Year	\$263,442.00
4th Renewal Option Year	\$263,442.00
Project Total	\$1,317,210.00

Animal Services Office Building		
1-5 pm		
	Monthly Fee	Yearly Total
Original Base Year	322.00	3,864.00
1st Renewal Option Year	322.00	3,864.00
2nd Renewal Option Year	322.00	3,864.00
3rd Renewal Option Year	322.00	3,864.00
4th Renewal Option Year	322.00	3,864.00

Ballard Long Building		
	Monthly Fee	Yearly Total
Original Base Year	718.75	8,625.00
1st Renewal Option Year	718.75	8,625.00
2nd Renewal Option Year	718.75	8,625.00
3rd Renewal Option Year	718.75	8,625.00
4th Renewal Option Year	718.75	8,625.00

Casino/Neptune Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
550 Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	2,702.50	16,215.00
1st Renewal Option Year	2,702.50	16,215.00
2nd Renewal Option Year	2,702.50	16,215.00
3rd Renewal Option Year	2,702.50	16,215.00
4th Renewal Option Year	2,702.50	16,215.00

Fire Department Administration Building		
121 Public Safety Blvd. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	540.50	6,486.00
1st Renewal Option Year	540.50	6,486.00
2nd Renewal Option Year	540.50	6,486.00
3rd Renewal Option Year	540.50	6,486.00
4th Renewal Option Year	540.50	6,486.00

Historic Courthouse Building		
701 G. Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	1,380.00	16,560.00
1st Renewal Option Year	1,380.00	16,560.00
2nd Renewal Option Year	1,380.00	16,560.00
3rd Renewal Option Year	1,380.00	16,560.00
4th Renewal Option Year	1,380.00	16,560.00

Office Park Building		
11 Judicial Lane Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,357.50	28,290.00
1st Renewal Option Year	2,357.50	28,290.00
2nd Renewal Option Year	2,357.50	28,290.00
3rd Renewal Option Year	2,357.50	28,290.00
4th Renewal Option Year	2,357.50	28,290.00

Public Works Operation Center		
4145 Norwich Street Ext. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	552.00	6,624.00
1st Renewal Option Year	552.00	6,624.00
2nd Renewal Option Year	552.00	6,624.00
3rd Renewal Option Year	552.00	6,624.00
4th Renewal Option Year	552.00	6,624.00

Public Works Training Building		
	Monthly Fee	Yearly Total
Original Base Year	161.00	1,932.00
1st Renewal Option Year	161.00	1,932.00
2nd Renewal Option Year	161.00	1,932.00
3rd Renewal Option Year	161.00	1,932.00
4th Renewal Option Year	161.00	1,932.00

Restrooms @ U.S. Coast Guard		
*Services provided 365 days per year		
May 1-Sept 15: 8:00am-8:00pm; Sept 16 - April 30: 8:00 am-5:00pm		
4100 First Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	2,472.50	29,670.00
1st Renewal Option Year	2,472.50	29,670.00
2nd Renewal Option Year	2,472.50	29,670.00
3rd Renewal Option Year	2,472.50	29,670.00
4th Renewal Option Year	2,472.50	29,670.00

Saint Simons Island Library		
530 A Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	460.00	5,520.00
1st Renewal Option Year	460.00	5,520.00
2nd Renewal Option Year	460.00	5,520.00
3rd Renewal Option Year	460.00	5,520.00
4th Renewal Option Year	460.00	5,520.00

% Increase all services 1st Renewal Option Year	0.0%
% Increase all services 2nd Renewal Option Year	0.0%
% Increase all services 3rd Renewal Option Year	0.0%
% Increase all services 4th Renewal Option Year	0.0%

CUSTODIAL SERVICES FOR COUNTY BUILDINGS

IFB 01078

Bid Opening Date 7/10/2018

AMERICAN FACILITY SERVICE, INC

Animal Services Main Building 1-5		
4765 Highway 17 N Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	400.00	4,800.00
1st Renewal Option Year	400.00	4,800.00
2nd Renewal Option Year	400.00	4,800.00
3rd Renewal Option Year	400.00	4,800.00
4th Renewal Option Year	400.00	4,800.00

Ballard Recreation		
323 Old Jesup Road Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	550.00	6,600.00
1st Renewal Option Year	550.00	6,600.00
2nd Renewal Option Year	550.00	6,600.00
3rd Renewal Option Year	550.00	6,600.00
4th Renewal Option Year	550.00	6,600.00

Marshes of Glynn Library		
208 Gloucester Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,100.00	25,200.00
1st Renewal Option Year	2,100.00	25,200.00
2nd Renewal Option Year	2,100.00	25,200.00
3rd Renewal Option Year	2,100.00	25,200.00
4th Renewal Option Year	2,100.00	25,200.00

Facilities Maintenance Building		
2805 Fourth Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	200.00	2,400.00
1st Renewal Option Year	200.00	2,400.00
2nd Renewal Option Year	200.00	2,400.00
3rd Renewal Option Year	200.00	2,400.00
4th Renewal Option Year	200.00	2,400.00

W. Harold Pate Annex Building		
1725 Reynolds Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	3,150.00	37,800.00
1st Renewal Option Year	3,150.00	37,800.00
2nd Renewal Option Year	3,150.00	37,800.00
3rd Renewal Option Year	3,150.00	37,800.00
4th Renewal Option Year	3,150.00	37,800.00

Massengale Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
1350 Ocean Blvd SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,822.00	22,932.00
1st Renewal Option Year	3,822.00	22,932.00
2nd Renewal Option Year	3,822.00	22,932.00
3rd Renewal Option Year	3,822.00	22,932.00
4th Renewal Option Year	3,822.00	22,932.00

Public Safety Building		
157 Public Safety Blvd Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,400.00	28,800.00
1st Renewal Option Year	2,400.00	28,800.00
2nd Renewal Option Year	2,400.00	28,800.00
3rd Renewal Option Year	2,400.00	28,800.00
4th Renewal Option Year	2,400.00	28,800.00

Public Works Supervisor Building		
	Monthly Fee	Yearly Total
Original Base Year	300.00	3,600.00
1st Renewal Option Year	300.00	3,600.00
2nd Renewal Option Year	300.00	3,600.00
3rd Renewal Option Year	300.00	3,600.00
4th Renewal Option Year	300.00	3,600.00

Public Works Fleet Mgmt Office		
	Monthly Fee	Yearly Total
Original Base Year	75.00	900.00
1st Renewal Option Year	75.00	900.00
2nd Renewal Option Year	75.00	900.00
3rd Renewal Option Year	75.00	900.00
4th Renewal Option Year	75.00	900.00

Saint Simons Island Police Station		
601 Mallory Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	250.00	3,000.00
1st Renewal Option Year	250.00	3,000.00
2nd Renewal Option Year	250.00	3,000.00
3rd Renewal Option Year	250.00	3,000.00
4th Renewal Option Year	250.00	3,000.00

Original Base Year Total	\$279,600.00
1st Renewal Option Year	\$279,600.00
2nd Renewal Option Year	\$279,600.00
3rd Renewal Option Year	\$279,600.00
4th Renewal Option Year	\$279,600.00
Project Total	\$1,398,000.00

Animal Services Office Building		
1-5 pm		
	Monthly Fee	Yearly Total
Original Base Year	450.00	5,400.00
1st Renewal Option Year	450.00	5,400.00
2nd Renewal Option Year	450.00	5,400.00
3rd Renewal Option Year	450.00	5,400.00
4th Renewal Option Year	450.00	5,400.00

Ballard Long Building		
	Monthly Fee	Yearly Total
Original Base Year	600.00	7,200.00
1st Renewal Option Year	600.00	7,200.00
2nd Renewal Option Year	600.00	7,200.00
3rd Renewal Option Year	600.00	7,200.00
4th Renewal Option Year	600.00	7,200.00

Casino/Neptune Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
550 Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,822.00	22,932.00
1st Renewal Option Year	3,822.00	22,932.00
2nd Renewal Option Year	3,822.00	22,932.00
3rd Renewal Option Year	3,822.00	22,932.00
4th Renewal Option Year	3,822.00	22,932.00

Fire Department Administration Building		
121 Public Safety Blvd. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	450.00	5,400.00
1st Renewal Option Year	450.00	5,400.00
2nd Renewal Option Year	450.00	5,400.00
3rd Renewal Option Year	450.00	5,400.00
4th Renewal Option Year	450.00	5,400.00

Historic Courthouse Building		
701 G. Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	1,100.00	13,200.00
1st Renewal Option Year	1,100.00	13,200.00
2nd Renewal Option Year	1,100.00	13,200.00
3rd Renewal Option Year	1,100.00	13,200.00
4th Renewal Option Year	1,100.00	13,200.00

Office Park Building		
11 Judicial Lane Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,100.00	25,200.00
1st Renewal Option Year	2,100.00	25,200.00
2nd Renewal Option Year	2,100.00	25,200.00
3rd Renewal Option Year	2,100.00	25,200.00
4th Renewal Option Year	2,100.00	25,200.00

Public Works Operation Center		
4145 Norwich Street Ext. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	1,500.00	18,000.00
1st Renewal Option Year	1,500.00	18,000.00
2nd Renewal Option Year	1,500.00	18,000.00
3rd Renewal Option Year	1,500.00	18,000.00
4th Renewal Option Year	1,500.00	18,000.00

Public Works Training Building		
	Monthly Fee	Yearly Total
Original Base Year	150.00	1,800.00
1st Renewal Option Year	150.00	1,800.00
2nd Renewal Option Year	150.00	1,800.00
3rd Renewal Option Year	150.00	1,800.00
4th Renewal Option Year	150.00	1,800.00

Restrooms @ U.S. Coast Guard		
*Services provided 365 days per year		
May 1-Sept 15: 8:00am-8:00pm; Sept 16 - April 30: 8:00 am-5:00pm		
4100 First Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,503.00	42,036.00
1st Renewal Option Year	3,503.00	42,036.00
2nd Renewal Option Year	3,503.00	42,036.00
3rd Renewal Option Year	3,503.00	42,036.00
4th Renewal Option Year	3,503.00	42,036.00

Saint Simons Island Library		
530 A Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	200.00	2,400.00
1st Renewal Option Year	200.00	2,400.00
2nd Renewal Option Year	200.00	2,400.00
3rd Renewal Option Year	200.00	2,400.00
4th Renewal Option Year	200.00	2,400.00

% Increase all services 1st Renewal Option Year	0.0%
% Increase all services 2nd Renewal Option Year	0.0%
% Increase all services 3rd Renewal Option Year	0.0%
% Increase all services 4th Renewal Option Year	0.0%

CUSTODIAL SERVICES FOR COUNTY BUILDINGS

IFB 01078

Bid Opening Date 7/10/2018

FARRELL'S CLEANING SERVICES, LLC.

Animal Services Main Building 1-5		
4765 Highway 17 N Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	315.00	3,780.00
1st Renewal Option Year	325.00	3,900.00
2nd Renewal Option Year	335.00	4,020.00
3rd Renewal Option Year	345.00	4,140.00
4th Renewal Option Year	355.00	4,260.00

Ballard Recreation		
323 Old Jesup Road Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	450.00	5,400.00
1st Renewal Option Year	460.00	5,520.00
2nd Renewal Option Year	470.00	5,640.00
3rd Renewal Option Year	480.00	5,760.00
4th Renewal Option Year	490.00	5,880.00

Marshes of Glynn Library		
208 Gloucester Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,751.00	33,012.00
1st Renewal Option Year	2,761.00	33,132.00
2nd Renewal Option Year	2,771.00	33,252.00
3rd Renewal Option Year	2,781.00	33,372.00
4th Renewal Option Year	2,791.00	33,492.00

Facilities Maintenance Building		
2805 Fourth Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	280.00	3,360.00
1st Renewal Option Year	290.00	3,480.00
2nd Renewal Option Year	300.00	3,600.00
3rd Renewal Option Year	310.00	3,720.00
4th Renewal Option Year	320.00	3,840.00

W. Harold Pate Annex Building		
1725 Reynolds Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	4,400.00	52,800.00
1st Renewal Option Year	4,410.00	52,920.00
2nd Renewal Option Year	4,420.00	53,040.00
3rd Renewal Option Year	4,430.00	53,160.00
4th Renewal Option Year	4,440.00	53,280.00

Massengale Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
1350 Ocean Blvd SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,340.00	20,040.00
1st Renewal Option Year	3,350.00	20,100.00
2nd Renewal Option Year	3,360.00	20,160.00
3rd Renewal Option Year	3,370.00	20,220.00
4th Renewal Option Year	3,380.00	20,280.00

Public Safety Building		
157 Public Safety Blvd Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	3,200.00	38,400.00
1st Renewal Option Year	3,210.00	38,520.00
2nd Renewal Option Year	3,220.00	38,640.00
3rd Renewal Option Year	3,230.00	38,760.00
4th Renewal Option Year	3,240.00	38,880.00

Public Works Supervisor Building		
	Monthly Fee	Yearly Total
Original Base Year	300.00	3,600.00
1st Renewal Option Year	310.00	3,720.00
2nd Renewal Option Year	320.00	3,840.00
3rd Renewal Option Year	330.00	3,960.00
4th Renewal Option Year	340.00	4,080.00

Public Works Fleet Mgmt Office		
	Monthly Fee	Yearly Total
Original Base Year	240.00	2,880.00
1st Renewal Option Year	250.00	3,000.00
2nd Renewal Option Year	260.00	3,120.00
3rd Renewal Option Year	270.00	3,240.00
4th Renewal Option Year	280.00	3,360.00

Saint Simons Island Police Station		
601 Mallory Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	280.00	3,360.00
1st Renewal Option Year	290.00	3,480.00
2nd Renewal Option Year	300.00	3,600.00
3rd Renewal Option Year	310.00	3,720.00
4th Renewal Option Year	320.00	3,840.00

Original Base Year Total	\$303,528.00
1st Renewal Option Year	\$305,808.00
2nd Renewal Option Year	\$308,088.00
3rd Renewal Option Year	\$310,368.00
4th Renewal Option Year	\$312,648.00
Project Total	\$1,540,440.00

Animal Services Office Building		
1-5 pm		
	Monthly Fee	Yearly Total
Original Base Year	400.00	4,800.00
1st Renewal Option Year	410.00	4,920.00
2nd Renewal Option Year	420.00	5,040.00
3rd Renewal Option Year	430.00	5,160.00
4th Renewal Option Year	440.00	5,280.00

Ballard Long Building		
	Monthly Fee	Yearly Total
Original Base Year	740.00	8,880.00
1st Renewal Option Year	750.00	9,000.00
2nd Renewal Option Year	760.00	9,120.00
3rd Renewal Option Year	770.00	9,240.00
4th Renewal Option Year	780.00	9,360.00

Casino/Neptune Park Public Restrooms*		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
550 Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,340.00	20,040.00
1st Renewal Option Year	3,350.00	20,100.00
2nd Renewal Option Year	3,360.00	20,160.00
3rd Renewal Option Year	3,370.00	20,220.00
4th Renewal Option Year	3,380.00	20,280.00

Fire Department Administration Building		
121 Public Safety Blvd. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	550.00	6,600.00
1st Renewal Option Year	560.00	6,720.00
2nd Renewal Option Year	570.00	6,840.00
3rd Renewal Option Year	580.00	6,960.00
4th Renewal Option Year	590.00	7,080.00

Historic Courthouse Building		
701 G. Street Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	1,050.00	12,600.00
1st Renewal Option Year	1,060.00	12,720.00
2nd Renewal Option Year	1,070.00	12,840.00
3rd Renewal Option Year	1,080.00	12,960.00
4th Renewal Option Year	1,090.00	13,080.00

Office Park Building		
11 Judicial Lane Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	2,158.00	25,896.00
1st Renewal Option Year	2,168.00	26,016.00
2nd Renewal Option Year	2,178.00	26,136.00
3rd Renewal Option Year	2,188.00	26,256.00
4th Renewal Option Year	2,198.00	26,376.00

Public Works Operation Center		
4145 Norwich Street Ext. Brunswick		
	Monthly Fee	Yearly Total
Original Base Year	1,000.00	12,000.00
1st Renewal Option Year	1,010.00	12,120.00
2nd Renewal Option Year	1,020.00	12,240.00
3rd Renewal Option Year	1,030.00	12,360.00
4th Renewal Option Year	1,040.00	12,480.00

Public Works Training Building		
	Monthly Fee	Yearly Total
Original Base Year	150.00	1,800.00
1st Renewal Option Year	160.00	1,920.00
2nd Renewal Option Year	170.00	2,040.00
3rd Renewal Option Year	180.00	2,160.00
4th Renewal Option Year	190.00	2,280.00

Restrooms @ U.S. Coast Guard		
*Services provided 365 days per year		
May 1-Sept 15: 8:00am-8:00pm; Sept 16 - April 30: 8:00 am-5:00pm		
4100 First Street SSI		
	Monthly Fee	Yearly Total
Original Base Year	3,340.00	40,080.00
1st Renewal Option Year	3,350.00	40,200.00
2nd Renewal Option Year	3,360.00	40,320.00
3rd Renewal Option Year	3,370.00	40,440.00
4th Renewal Option Year	3,380.00	40,560.00

Saint Simons Island Library		
530 A Beachview Drive SSI		
	Monthly Fee	Yearly Total
Original Base Year	350.00	4,200.00
1st Renewal Option Year	360.00	4,320.00
2nd Renewal Option Year	370.00	4,440.00
3rd Renewal Option Year	380.00	4,560.00
4th Renewal Option Year	390.00	4,680.00

% Increase all services 1st Renewal Option Year	0.93%
% Increase all services 2nd Renewal Option Year	0.93%
% Increase all services 3rd Renewal Option Year	0.93%
% Increase all services 4th Renewal Option Year	0.93%

CUSTODIAL SERVICES FOR COUNTY BUILDINGS

IFB 01078

Bid Opening Date 7/10/2018

CHI-ADA CORPORATION

Animal Services Main Building 1-5			Animal Services Office Building		
4765 Highway 17 N Brunswick			1-5 pm		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	1,074.07	12,888.84	Original Base Year	1,074.07	12,888.84
1st Renewal Option Year	1,079.44	12,953.28	1st Renewal Option Year	1,079.44	12,953.28
2nd Renewal Option Year	1,084.81	13,017.72	2nd Renewal Option Year	1,084.81	13,017.72
3rd Renewal Option Year	1,084.81	13,017.72	3rd Renewal Option Year	1,084.81	13,017.72
4th Renewal Option Year	1,084.81	13,017.72	4th Renewal Option Year	1,084.81	13,017.72
Ballard Recreation			Ballard Long Building		
323 Old Jesup Road Brunswick					
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	1,074.07	12,888.84	Original Base Year	1,074.07	12,888.84
1st Renewal Option Year	1,079.44	12,953.28	1st Renewal Option Year	1,079.44	12,953.28
2nd Renewal Option Year	1,084.81	13,017.72	2nd Renewal Option Year	1,084.81	13,017.72
3rd Renewal Option Year	1,084.81	13,017.72	3rd Renewal Option Year	1,084.81	13,017.72
4th Renewal Option Year	1,084.81	13,017.72	4th Renewal Option Year	1,084.81	13,017.72
Marshes of Glynn Library			Casino/Neptune Park Public Restrooms*		
208 Gloucester Street Brunswick			*Services provided March 15-Sept 15 from 8:00am-8:00pm daily		
	Monthly Fee	Yearly Total	550 Beachview Drive SSI		
Original Base Year	1,074.07	12,888.84		Monthly Fee	Yearly Total
1st Renewal Option Year	1,079.44	12,953.28	Original Base Year	3,205.52	19,233.12
2nd Renewal Option Year	1,084.81	13,017.72	1st Renewal Option Year	3,221.55	19,329.30
3rd Renewal Option Year	1,084.81	13,017.72	2nd Renewal Option Year	3,237.58	19,425.48
4th Renewal Option Year	1,084.81	13,017.72	3rd Renewal Option Year	3,237.58	19,425.48
			4th Renewal Option Year	3,237.58	19,425.48
Facilities Maintenance Building			Fire Department Administration Building		
2805 Fourth Street Brunswick			121 Public Safety Blvd. Brunswick		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	409.73	4,916.76	Original Base Year	805.92	9,671.04
1st Renewal Option Year	411.78	4,941.36	1st Renewal Option Year	809.95	9,719.40
2nd Renewal Option Year	413.83	4,965.96	2nd Renewal Option Year	813.98	9,767.76
3rd Renewal Option Year	413.83	4,965.96	3rd Renewal Option Year	813.98	9,767.76
4th Renewal Option Year	413.83	4,965.96	4th Renewal Option Year	813.98	9,767.76
W. Harold Pate Annex Building			Historic Courthouse Building		
1725 Reynolds Street Brunswick			701 G. Street Brunswick		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	1,434.20	17,210.40	Original Base Year	1,369.01	16,428.12
1st Renewal Option Year	1,441.37	17,296.44	1st Renewal Option Year	1,375.86	16,510.32
2nd Renewal Option Year	1,448.54	17,382.48	2nd Renewal Option Year	1,389.55	16,674.60
3rd Renewal Option Year	1,448.54	17,382.48	3rd Renewal Option Year	1,389.55	16,674.60
4th Renewal Option Year	1,448.54	17,382.48	4th Renewal Option Year	1,389.55	16,674.60
Massengale Park Public Restrooms*			Office Park Building		
*Services provided March 15-Sept 15 from 8:00am-8:00pm daily			11 Judicial Lane Brunswick		
1350 Ocean Blvd SSI				Monthly Fee	Yearly Total
	Monthly Fee	Yearly Total	Original Base Year	1,686.10	20,233.20
Original Base Year	4,554.41	27,326.46	1st Renewal Option Year	1,694.53	20,334.36
1st Renewal Option Year	4,577.18	27,463.08	2nd Renewal Option Year	1,702.96	20,435.52
2nd Renewal Option Year	4,599.95	27,599.70	3rd Renewal Option Year	1,702.96	20,435.52
3rd Renewal Option Year	4,599.95	27,599.70	4th Renewal Option Year	1,702.96	20,435.52
4th Renewal Option Year	4,599.95	27,599.70			
Public Safety Building			Public Works Operation Center		
157 Public Safety Blvd Brunswick			4145 Norwich Street Ext. Brunswick		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	1,686.10	20,233.20	Original Base Year	1,686.10	20,233.20
1st Renewal Option Year	1,694.53	20,334.36	1st Renewal Option Year	1,694.53	20,334.36
2nd Renewal Option Year	1,702.96	20,435.52	2nd Renewal Option Year	1,702.96	20,435.52
3rd Renewal Option Year	1,702.96	20,435.52	3rd Renewal Option Year	1,702.96	20,435.52
4th Renewal Option Year	1,702.96	20,435.52	4th Renewal Option Year	1,702.96	20,435.52
Public Works Supervisor Building			Public Works Training Building		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	1,074.07	12,888.84	Original Base Year	243.55	2,922.60
1st Renewal Option Year	1,079.44	12,953.28	1st Renewal Option Year	244.77	2,937.24
2nd Renewal Option Year	1,084.81	13,017.72	2nd Renewal Option Year	245.99	2,951.88
3rd Renewal Option Year	1,084.81	13,017.72	3rd Renewal Option Year	245.99	2,951.88
4th Renewal Option Year	1,084.81	13,017.72	4th Renewal Option Year	245.99	2,951.88
Public Works Fleet Mgmt Office			Restrooms @ U.S. Coast Guard		
	Monthly Fee	Yearly Total	*Services provided 365 days per year		
Original Base Year	1,074.07	12,888.84	May 1-Sept 15: 8:00am-8:00pm; Sept 16 - April 30: 8:00 am-5:00pm		
1st Renewal Option Year	1,079.44	12,953.28	4100 First Street SSI		
2nd Renewal Option Year	1,084.72	13,016.64		Monthly Fee	Yearly Total
3rd Renewal Option Year	1,084.81	13,017.72	Original Base Year	3,914.70	46,976.40
4th Renewal Option Year	1,084.81	13,017.72	1st Renewal Option Year	3,934.27	47,211.24
			2nd Renewal Option Year	3,953.85	47,446.20
			3rd Renewal Option Year	3,953.85	47,446.20
			4th Renewal Option Year	3,953.85	47,446.20
Saint Simons Island Police Station			Saint Simons Island Library		
601 Mallory Street SSI			530 A Beachview Drive SSI		
	Monthly Fee	Yearly Total		Monthly Fee	Yearly Total
Original Base Year	605.15	7,261.80	Original Base Year	1,939.99	23,279.88
1st Renewal Option Year	608.18	7,298.16	1st Renewal Option Year	1,949.69	23,396.28
2nd Renewal Option Year	611.20	7,334.40	2nd Renewal Option Year	1,959.39	23,512.68
3rd Renewal Option Year	611.20	7,334.40	3rd Renewal Option Year	1,959.39	23,512.68
4th Renewal Option Year	611.20	7,334.40	4th Renewal Option Year	1,959.39	23,512.68
Original Base Year Total	\$326,148.06		% Increase all services 1st Renewal Option Year		0.5%
1st Renewal Option Year	\$327,778.86		% Increase all services 2nd Renewal Option Year		1.0%
2nd Renewal Option Year	\$329,490.66		% Increase all services 3rd Renewal Option Year		1.0%
3rd Renewal Option Year	\$329,491.74		% Increase all services 4th Renewal Option Year		1.0%
4th Renewal Option Year	\$329,491.74				
Project Total	\$1,642,401.00				