

**CUSTODIAL SERVICES FOR COUNTY BUILDINGS**  
**IFB #01029**  
**BID TABULATION**

Awarded to: Helix Enterprises, LLC  
 Awarded Date: 7/20/17

**HELIX ENTERPRISES, LLC.**

ANIMAL SERVICES MAIN BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	299.00	3,588.00
1ST. RENEWAL OPTION YEAR	305.00	3,660.00
2ND. RENEWAL OPTION YEAR	312.00	3,744.00
3RD. RENEWAL OPTION YEAR	319.00	3,828.00
4TH RENEWAL OPTION YEAR	326.00	3,912.00
	<b>\$1,561.00</b>	<b>\$18,732.00</b>

ANIMAL SERVICES OFFICE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	109.00	1,308.00
1ST. RENEWAL OPTION YEAR	112.00	1,344.00
2ND. RENEWAL OPTION YEAR	115.00	1,380.00
3RD. RENEWAL OPTION YEAR	118.00	1,416.00
4TH RENEWAL OPTION YEAR	121.00	1,452.00
	<b>\$575.00</b>	<b>\$6,900.00</b>

BALLARD RECREATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	516.00	6,192.00
1ST. RENEWAL OPTION YEAR	527.00	6,324.00
2ND. RENEWAL OPTION YEAR	538.00	6,456.00
3RD. RENEWAL OPTION YEAR	549.00	6,588.00
4TH RENEWAL OPTION YEAR	560.00	6,720.00
	<b>\$2,690.00</b>	<b>\$32,280.00</b>

BALLARD LONG BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	589.00	7,068.00
1ST. RENEWAL OPTION YEAR	601.00	7,212.00
2ND. RENEWAL OPTION YEAR	614.00	7,368.00
3RD. RENEWAL OPTION YEAR	627.00	7,524.00
4TH RENEWAL OPTION YEAR	640.00	7,680.00
	<b>\$3,071.00</b>	<b>\$36,852.00</b>

MARSHES OF GLYNN LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,929.00	23,148.00
1ST. RENEWAL OPTION YEAR	1,968.00	23,616.00
2ND. RENEWAL OPTION YEAR	2,008.00	24,096.00
3RD. RENEWAL OPTION YEAR	2,049.00	24,588.00

**INTERCONTINENTAL COMMERCIAL SERVICES, INC.**

ANIMAL SERVICES MAIN BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	322.00	3,864.00
1ST. RENEWAL OPTION YEAR	322.00	3,864.00
2ND. RENEWAL OPTION YEAR	322.00	3,864.00
3RD. RENEWAL OPTION YEAR	322.00	3,864.00
4TH RENEWAL OPTION YEAR	322.00	3,864.00
	<b>\$322.00</b>	<b>\$19,320.00</b>

ANIMAL SERVICES OFFICE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	322.00	3,864.00
1ST. RENEWAL OPTION YEAR	322.00	3,864.00
2ND. RENEWAL OPTION YEAR	322.00	3,864.00
3RD. RENEWAL OPTION YEAR	322.00	3,864.00
4TH RENEWAL OPTION YEAR	322.00	3,864.00
	<b>\$ 1,610.00</b>	<b>\$ 3,864.00</b>

BALLARD RECREATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	632.50	7,590.00
1ST. RENEWAL OPTION YEAR	632.50	7,590.00
2ND. RENEWAL OPTION YEAR	632.50	7,590.00
3RD. RENEWAL OPTION YEAR	632.50	7,590.00
4TH RENEWAL OPTION YEAR	632.50	7,590.00
	<b>\$ 3,162.50</b>	<b>\$ 37,950.00</b>

BALLARD LONG BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	718.75	8,625.00
1ST. RENEWAL OPTION YEAR	718.75	8,625.00
2ND. RENEWAL OPTION YEAR	718.75	8,625.00
3RD. RENEWAL OPTION YEAR	718.75	8,625.00
4TH RENEWAL OPTION YEAR	718.75	8,625.00
	<b>\$ 3,593.75</b>	<b>\$ 43,125.00</b>

MARSHES OF GLYNN LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,357.50	28,290.00
1ST. RENEWAL OPTION YEAR	2,357.50	28,290.00
2ND. RENEWAL OPTION YEAR	2,357.50	28,290.00
3RD. RENEWAL OPTION YEAR	2,357.50	28,290.00

**AMERICAN FACILITY SERVICES, INC.**

ANIMAL SERVICES MAIN BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	400.00	4,800.00
1ST. RENEWAL OPTION YEAR	400.00	4,800.00
2ND. RENEWAL OPTION YEAR	400.00	4,800.00
3RD. RENEWAL OPTION YEAR	400.00	4,800.00
4TH RENEWAL OPTION YEAR	400.00	4,800.00
	<b>\$2,000.00</b>	<b>\$24,000.00</b>

ANIMAL SERVICES OFFICE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	425.00	5,100.00
1ST. RENEWAL OPTION YEAR	425.00	5,100.00
2ND. RENEWAL OPTION YEAR	425.00	5,100.00
3RD. RENEWAL OPTION YEAR	425.00	5,100.00
4TH RENEWAL OPTION YEAR	425.00	5,100.00
	<b>\$ 2,125.00</b>	<b>\$ 25,500.00</b>

BALLARD RECREATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	550.00	6,600.00
1ST. RENEWAL OPTION YEAR	550.00	6,600.00
2ND. RENEWAL OPTION YEAR	550.00	6,600.00
3RD. RENEWAL OPTION YEAR	550.00	6,600.00
4TH RENEWAL OPTION YEAR	550.00	6,600.00
	<b>\$ 2,750.00</b>	<b>\$ 33,000.00</b>

BALLARD LONG BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	600.00	7,200.00
1ST. RENEWAL OPTION YEAR	600.00	7,200.00
2ND. RENEWAL OPTION YEAR	600.00	7,200.00
3RD. RENEWAL OPTION YEAR	600.00	7,200.00
4TH RENEWAL OPTION YEAR	600.00	7,200.00
	<b>\$ 3,000.00</b>	<b>\$ 36,000.00</b>

MARSHES OF GLYNN LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,100.00	25,200.00
1ST. RENEWAL OPTION YEAR	2,100.00	25,200.00
2ND. RENEWAL OPTION YEAR	2,100.00	25,200.00
3RD. RENEWAL OPTION YEAR	2,100.00	25,200.00

4TH RENEWAL OPTION YEAR	2,090.00	25,080.00
	<b>\$10,044.00</b>	<b>\$120,528.00</b>

4TH RENEWAL OPTION YEAR	2,357.50	28,290.00
	<b>\$ 11,787.50</b>	<b>\$ 141,450.00</b>

4TH RENEWAL OPTION YEAR	2,100.00	25,200.00
	<b>\$ 10,500.00</b>	<b>\$ 126,000.00</b>

CASINO/NEPTUNE PARK PUBLIC RESTROOMS		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,195.00	13,170.00
1ST. RENEWAL OPTION YEAR	2,239.00	13,434.00
2ND. RENEWAL OPTION YEAR	2,284.00	13,704.00
3RD. RENEWAL OPTION YEAR	2,330.00	13,980.00
4TH RENEWAL OPTION YEAR	2,377.00	14,262.00
	<b>\$11,425.00</b>	<b>\$68,550.00</b>

CASINO/NEPTUNE PARK PUBLIC RESTROOMS		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,702.50	16,215.00
1ST. RENEWAL OPTION YEAR	2,702.50	16,215.00
2ND. RENEWAL OPTION YEAR	2,702.50	16,215.00
3RD. RENEWAL OPTION YEAR	2,702.50	16,215.00
4TH RENEWAL OPTION YEAR	2,702.50	16,215.00
	<b>\$ 13,512.50</b>	<b>\$ 81,075.00</b>

CASINO/NEPTUNE PARK PUBLIC RESTROOMS		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,425.00	14,550.00
1ST. RENEWAL OPTION YEAR	2,425.00	14,550.00
2ND. RENEWAL OPTION YEAR	2,425.00	14,550.00
3RD. RENEWAL OPTION YEAR	2,425.00	14,550.00
4TH RENEWAL OPTION YEAR	2,425.00	14,550.00
	<b>\$ 12,125.00</b>	<b>\$ 72,750.00</b>

FACILITIES MAINTENANCE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	181.00	2,172.00
1ST. RENEWAL OPTION YEAR	185.00	2,220.00
2ND. RENEWAL OPTION YEAR	189.00	2,268.00
3RD. RENEWAL OPTION YEAR	193.00	2,316.00
4TH RENEWAL OPTION YEAR	197.00	2,364.00
	<b>\$945.00</b>	<b>\$11,340.00</b>

FACILITIES MAINTENANCE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	230.00	2,760.00
1ST. RENEWAL OPTION YEAR	230.00	2,760.00
2ND. RENEWAL OPTION YEAR	230.00	2,760.00
3RD. RENEWAL OPTION YEAR	230.00	2,760.00
4TH RENEWAL OPTION YEAR	230.00	2,760.00
	<b>\$ 1,150.00</b>	<b>\$ 13,800.00</b>

FACILITIES MAINTENANCE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	200.00	2,400.00
1ST. RENEWAL OPTION YEAR	200.00	2,400.00
2ND. RENEWAL OPTION YEAR	200.00	2,400.00
3RD. RENEWAL OPTION YEAR	200.00	2,400.00
4TH RENEWAL OPTION YEAR	200.00	2,400.00
	<b>\$ 1,000.00</b>	<b>\$ 12,000.00</b>

FIRE DEPARTMENT ADMINISTRATION BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	430.00	5,160.00
1ST. RENEWAL OPTION YEAR	439.00	5,268.00
2ND. RENEWAL OPTION YEAR	448.00	5,376.00
3RD. RENEWAL OPTION YEAR	457.00	5,484.00
4TH RENEWAL OPTION YEAR	467.00	5,604.00
	<b>\$2,241.00</b>	<b>\$26,892.00</b>

FIRE DEPARTMENT ADMINISTRATION BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	540.50	6,486.00
1ST. RENEWAL OPTION YEAR	540.50	6,486.00
2ND. RENEWAL OPTION YEAR	540.50	6,486.00
3RD. RENEWAL OPTION YEAR	540.50	6,486.00
4TH RENEWAL OPTION YEAR	540.50	6,486.00
	<b>\$ 2,702.50</b>	<b>\$ 32,430.00</b>

FIRE DEPARTMENT ADMINISTRATION BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	450.00	5,400.00
1ST. RENEWAL OPTION YEAR	450.00	5,400.00
2ND. RENEWAL OPTION YEAR	450.00	5,400.00
3RD. RENEWAL OPTION YEAR	450.00	5,400.00
4TH RENEWAL OPTION YEAR	450.00	5,400.00
	<b>\$ 2,250.00</b>	<b>\$ 27,000.00</b>

W. HAROLD PATE ANNEX BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	3,077.00	36,924.00
1ST. RENEWAL OPTION YEAR	3,139.00	37,668.00
2ND. RENEWAL OPTION YEAR	3,202.00	38,424.00
3RD. RENEWAL OPTION YEAR	3,267.00	39,204.00
4TH RENEWAL OPTION YEAR	3,333.00	39,996.00
	<b>\$16,018.00</b>	<b>\$192,216.00</b>

W. HAROLD PATE ANNEX BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	3,737.50	44,850.00
1ST. RENEWAL OPTION YEAR	3,737.50	44,850.00
2ND. RENEWAL OPTION YEAR	3,737.50	44,850.00
3RD. RENEWAL OPTION YEAR	3,737.50	44,850.00
4TH RENEWAL OPTION YEAR	3,737.50	44,850.00
	<b>\$ 18,687.50</b>	<b>\$ 224,250.00</b>

W. HAROLD PATE ANNEX BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	3,150.00	37,800.00
1ST. RENEWAL OPTION YEAR	3,150.00	37,800.00
2ND. RENEWAL OPTION YEAR	3,150.00	37,800.00
3RD. RENEWAL OPTION YEAR	3,150.00	37,800.00
4TH RENEWAL OPTION YEAR	3,150.00	37,800.00
	<b>\$ 15,750.00</b>	<b>\$ 189,000.00</b>

HISTORIC COURTHOUSE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,086.00	13,032.00
1ST. RENEWAL OPTION YEAR	1,108.00	13,296.00
2ND. RENEWAL OPTION YEAR	1,131.00	13,572.00
3RD. RENEWAL OPTION YEAR	1,154.00	13,848.00
4TH RENEWAL OPTION YEAR	1,178.00	14,136.00
	<b>\$5,657.00</b>	<b>\$67,884.00</b>

HISTORIC COURTHOUSE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,380.00	16,560.00
1ST. RENEWAL OPTION YEAR	1,380.00	16,560.00
2ND. RENEWAL OPTION YEAR	1,380.00	16,560.00
3RD. RENEWAL OPTION YEAR	1,380.00	16,560.00
4TH RENEWAL OPTION YEAR	1,380.00	16,560.00
	<b>\$ 6,900.00</b>	<b>\$ 82,800.00</b>

HISTORIC COURTHOUSE BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	900.00	10,800.00
1ST. RENEWAL OPTION YEAR	900.00	10,800.00
2ND. RENEWAL OPTION YEAR	900.00	10,800.00
3RD. RENEWAL OPTION YEAR	900.00	10,800.00
4TH RENEWAL OPTION YEAR	900.00	10,800.00
	<b>\$ 4,500.00</b>	<b>\$ 54,000.00</b>

**MASSENGALE PARK PUBLIC RESTROOMS**

**MASSENGALE PARK PUBLIC RESTROOMS**

**MASSENGALE PARK PUBLIC RESTROOMS**

	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,073.00	12,438.00
1ST. RENEWAL OPTION YEAR	2,115.00	12,690.00
2ND. RENEWAL OPTION YEAR	2,158.00	12,948.00
3RD. RENEWAL OPTION YEAR	2,202.00	13,212.00
4TH RENEWAL OPTION YEAR	2,247.00	13,482.00
	<b>\$10,795.00</b>	<b>\$64,770.00</b>

	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,530.00	15,180.00
1ST. RENEWAL OPTION YEAR	2,530.00	15,180.00
2ND. RENEWAL OPTION YEAR	2,530.00	15,180.00
3RD. RENEWAL OPTION YEAR	2,530.00	15,180.00
4TH RENEWAL OPTION YEAR	2,530.00	15,180.00
	<b>\$ 12,650.00</b>	<b>\$ 75,900.00</b>

	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,290.00	13,740.00
1ST. RENEWAL OPTION YEAR	2,290.00	13,740.00
2ND. RENEWAL OPTION YEAR	2,290.00	13,740.00
3RD. RENEWAL OPTION YEAR	2,290.00	13,740.00
4TH RENEWAL OPTION YEAR	2,290.00	13,740.00
	<b>\$ 11,450.00</b>	<b>\$ 68,700.00</b>

OFFICE PARK BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,991.00	23,892.00
1ST. RENEWAL OPTION YEAR	2,031.00	24,372.00
2ND. RENEWAL OPTION YEAR	2,072.00	24,864.00
3RD. RENEWAL OPTION YEAR	2,114.00	25,368.00
4TH RENEWAL OPTION YEAR	2,157.00	25,884.00
	<b>\$10,365.00</b>	<b>\$124,380.00</b>

OFFICE PARK BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,357.50	28,290.00
1ST. RENEWAL OPTION YEAR	2,357.50	28,290.00
2ND. RENEWAL OPTION YEAR	2,357.50	28,290.00
3RD. RENEWAL OPTION YEAR	2,357.50	28,290.00
4TH RENEWAL OPTION YEAR	2,357.50	28,290.00
	<b>\$ 11,787.50</b>	<b>\$ 141,450.00</b>

OFFICE PARK BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,100.00	25,200.00
1ST. RENEWAL OPTION YEAR	2,100.00	25,200.00
2ND. RENEWAL OPTION YEAR	2,100.00	25,200.00
3RD. RENEWAL OPTION YEAR	2,100.00	25,200.00
4TH RENEWAL OPTION YEAR	2,100.00	25,200.00
	<b>\$ 10,500.00</b>	<b>\$ 126,000.00</b>

PUBLIC SAFETY BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,991.00	23,892.00
1ST. RENEWAL OPTION YEAR	2,031.00	24,372.00
2ND. RENEWAL OPTION YEAR	2,072.00	24,864.00
3RD. RENEWAL OPTION YEAR	2,114.00	25,368.00
4TH RENEWAL OPTION YEAR	2,157.00	25,884.00
	<b>\$10,365.00</b>	<b>\$124,380.00</b>

PUBLIC SAFETY BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,415.00	28,980.00
1ST. RENEWAL OPTION YEAR	2,415.00	28,980.00
2ND. RENEWAL OPTION YEAR	2,415.00	28,980.00
3RD. RENEWAL OPTION YEAR	2,415.00	28,980.00
4TH RENEWAL OPTION YEAR	2,415.00	28,980.00
	<b>\$ 12,075.00</b>	<b>\$ 144,900.00</b>

PUBLIC SAFETY BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,100.00	25,200.00
1ST. RENEWAL OPTION YEAR	2,100.00	25,200.00
2ND. RENEWAL OPTION YEAR	2,100.00	25,200.00
3RD. RENEWAL OPTION YEAR	2,100.00	25,200.00
4TH RENEWAL OPTION YEAR	2,100.00	25,200.00
	<b>\$ 10,500.00</b>	<b>\$ 126,000.00</b>

PUBLIC WORKS OPERATION CENTER		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	114.00	1,368.00
1ST. RENEWAL OPTION YEAR	117.00	1,404.00
2ND. RENEWAL OPTION YEAR	120.00	1,440.00
3RD. RENEWAL OPTION YEAR	123.00	1,476.00
4TH RENEWAL OPTION YEAR	126.00	1,512.00
	<b>\$600.00</b>	<b>\$7,200.00</b>

PUBLIC WORKS OPERATION CENTER		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	552.00	6,624.00
1ST. RENEWAL OPTION YEAR	552.00	6,624.00
2ND. RENEWAL OPTION YEAR	552.00	6,624.00
3RD. RENEWAL OPTION YEAR	552.00	6,624.00
4TH RENEWAL OPTION YEAR	552.00	6,624.00
	<b>\$ 2,760.00</b>	<b>\$ 33,120.00</b>

PUBLIC WORKS OPERATION CENTER		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	1,500.00	18,000.00
1ST. RENEWAL OPTION YEAR	1,500.00	18,000.00
2ND. RENEWAL OPTION YEAR	1,500.00	18,000.00
3RD. RENEWAL OPTION YEAR	1,500.00	18,000.00
4TH RENEWAL OPTION YEAR	1,500.00	18,000.00
	<b>\$ 7,500.00</b>	<b>\$ 90,000.00</b>

PUBLIC WORKS SUPERVISOR BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	190.00	2,280.00
1ST. RENEWAL OPTION YEAR	194.00	2,328.00
2ND. RENEWAL OPTION YEAR	198.00	2,376.00
3RD. RENEWAL OPTION YEAR	202.00	2,424.00
4TH RENEWAL OPTION YEAR	207.00	2,484.00
	<b>\$991.00</b>	<b>\$11,892.00</b>

PUBLIC WORKS SUPERVISOR BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	241.50	2,898.00
1ST. RENEWAL OPTION YEAR	241.50	2,898.00
2ND. RENEWAL OPTION YEAR	241.50	2,898.00
3RD. RENEWAL OPTION YEAR	241.50	2,898.00
4TH RENEWAL OPTION YEAR	241.50	2,898.00
	<b>\$ 1,207.50</b>	<b>\$ 14,490.00</b>

PUBLIC WORKS SUPERVISOR BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	300.00	3,600.00
1ST. RENEWAL OPTION YEAR	300.00	3,600.00
2ND. RENEWAL OPTION YEAR	300.00	3,600.00
3RD. RENEWAL OPTION YEAR	300.00	3,600.00
4TH RENEWAL OPTION YEAR	300.00	3,600.00
	<b>\$ 1,500.00</b>	<b>\$ 18,000.00</b>

PUBLIC WORKS TRAINING BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	96.00	1,152.00
1ST. RENEWAL OPTION YEAR	98.00	1,176.00
2ND. RENEWAL OPTION YEAR	100.00	1,200.00

PUBLIC WORKS TRAINING BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	161.00	1,932.00
1ST. RENEWAL OPTION YEAR	161.00	1,932.00
2ND. RENEWAL OPTION YEAR	161.00	1,932.00

PUBLIC WORKS TRAINING BUILDING		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	150.00	1,800.00
1ST. RENEWAL OPTION YEAR	150.00	1,800.00
2ND. RENEWAL OPTION YEAR	150.00	1,800.00

3RD. RENEWAL OPTION YEAR	102.00	1,224.00
4TH RENEWAL OPTION YEAR	105.00	1,260.00
	<b>\$501.00</b>	<b>\$6,012.00</b>

3RD. RENEWAL OPTION YEAR	161.00	1,932.00
4TH RENEWAL OPTION YEAR	161.00	1,932.00
	<b>\$ 805.00</b>	<b>\$ 9,660.00</b>

3RD. RENEWAL OPTION YEAR	150.00	1,800.00
4TH RENEWAL OPTION YEAR	150.00	1,800.00
	<b>\$ 750.00</b>	<b>\$ 9,000.00</b>

PUBLIC WORKS FLEET MGMT OFFICE		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	58.00	696.00
1ST. RENEWAL OPTION YEAR	60.00	720.00
2ND. RENEWAL OPTION YEAR	62.00	744.00
3RD. RENEWAL OPTION YEAR	64.00	768.00
4TH RENEWAL OPTION YEAR	66.00	792.00
	<b>\$310.00</b>	<b>\$3,720.00</b>

PUBLIC WORKS FLEET MGMT OFFICE		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	149.50	1,794.00
1ST. RENEWAL OPTION YEAR	149.50	1,794.00
2ND. RENEWAL OPTION YEAR	149.50	1,794.00
3RD. RENEWAL OPTION YEAR	149.50	1,794.00
4TH RENEWAL OPTION YEAR	149.50	1,794.00
	<b>\$ 747.50</b>	<b>\$ 8,970.00</b>

PUBLIC WORKS FLEET MGMT OFFICE		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	75.00	900.00
1ST. RENEWAL OPTION YEAR	75.00	900.00
2ND. RENEWAL OPTION YEAR	75.00	900.00
3RD. RENEWAL OPTION YEAR	75.00	900.00
4TH RENEWAL OPTION YEAR	75.00	900.00
	<b>\$ 375.00</b>	<b>\$ 4,500.00</b>

RESTROOMS @ UNITED STATES COAST GUARD		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,150.00	25,800.00
1ST. RENEWAL OPTION YEAR	2,193.00	26,316.00
2ND. RENEWAL OPTION YEAR	2,237.00	26,844.00
3RD. RENEWAL OPTION YEAR	2,282.00	27,384.00
4TH RENEWAL OPTION YEAR	2,328.00	27,936.00
	<b>\$11,190.00</b>	<b>\$134,280.00</b>

RESTROOMS @ UNITED STATES COAST GUARD		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,472.50	29,670.00
1ST. RENEWAL OPTION YEAR	2,472.50	29,670.00
2ND. RENEWAL OPTION YEAR	2,472.50	29,670.00
3RD. RENEWAL OPTION YEAR	2,472.50	29,670.00
4TH RENEWAL OPTION YEAR	2,472.50	29,670.00
	<b>\$ 12,362.50</b>	<b>\$ 148,350.00</b>

RESTROOMS @ UNITED STATES COAST GUARD		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	2,375.00	28,500.00
1ST. RENEWAL OPTION YEAR	2,375.00	28,500.00
2ND. RENEWAL OPTION YEAR	2,375.00	28,500.00
3RD. RENEWAL OPTION YEAR	2,375.00	28,500.00
4TH RENEWAL OPTION YEAR	2,375.00	28,500.00
	<b>\$ 11,875.00</b>	<b>\$ 142,500.00</b>

SAINT SIMONS ISLAND POLICE STATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	227.00	2,724.00
1ST. RENEWAL OPTION YEAR	232.00	2,784.00
2ND. RENEWAL OPTION YEAR	237.00	2,844.00
3RD. RENEWAL OPTION YEAR	242.00	2,904.00
4TH RENEWAL OPTION YEAR	247.00	2,964.00
	<b>\$ 1,185.00</b>	<b>\$ 14,220.00</b>

SAINT SIMONS ISLAND POLICE STATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	287.50	3,450.00
1ST. RENEWAL OPTION YEAR	287.50	3,450.00
2ND. RENEWAL OPTION YEAR	287.50	3,450.00
3RD. RENEWAL OPTION YEAR	287.50	3,450.00
4TH RENEWAL OPTION YEAR	287.50	3,450.00
	<b>\$ 1,437.50</b>	<b>\$ 17,250.00</b>

SAINT SIMONS ISLAND POLICE STATION		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	250.00	3,000.00
1ST. RENEWAL OPTION YEAR	250.00	3,000.00
2ND. RENEWAL OPTION YEAR	250.00	3,000.00
3RD. RENEWAL OPTION YEAR	250.00	3,000.00
4TH RENEWAL OPTION YEAR	250.00	3,000.00
	<b>\$ 1,250.00</b>	<b>\$ 15,000.00</b>

SAINT SIMONS ISLAND LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	453.00	5,436.00
1ST. RENEWAL OPTION YEAR	463.00	5,556.00
2ND. RENEWAL OPTION YEAR	473.00	5,676.00
3RD. RENEWAL OPTION YEAR	483.00	5,796.00
4TH RENEWAL OPTION YEAR	493.00	5,916.00
	<b>\$ 2,365.00</b>	<b>\$ 28,380.00</b>

SAINT SIMONS ISLAND LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	460.00	5,520.00
1ST. RENEWAL OPTION YEAR	460.00	5,520.00
2ND. RENEWAL OPTION YEAR	460.00	5,520.00
3RD. RENEWAL OPTION YEAR	460.00	5,520.00
4TH RENEWAL OPTION YEAR	460.00	5,520.00
	<b>\$ 2,300.00</b>	<b>\$ 27,600.00</b>

SAINT SIMONS ISLAND LIBRARY		
	Monthly Fee	Yearly Total
ORIGINAL BASE YEAR	200.00	2,400.00
1ST. RENEWAL OPTION YEAR	200.00	2,400.00
2ND. RENEWAL OPTION YEAR	200.00	2,400.00
3RD. RENEWAL OPTION YEAR	200.00	2,400.00
4TH RENEWAL OPTION YEAR	200.00	2,400.00
	<b>\$ 1,000.00</b>	<b>\$ 12,000.00</b>

YEARLY TOTALS		
ORIGINAL BASE YEAR	\$19,754.00	\$211,440.00
1ST. RENEWAL OPTION YEAR	20,157.00	215,760.00
2ND. RENEWAL OPTION YEAR	20,570.00	220,188.00
3RD. RENEWAL OPTION YEAR	20,991.00	224,700.00
4TH RENEWAL OPTION YEAR	21,422.00	229,320.00

YEARLY TOTALS		
ORIGINAL BASE YEAR	\$ 24,569.75	\$ 263,442.00
1ST. RENEWAL OPTION YEAR	24,569.75	263,442.00
2ND. RENEWAL OPTION YEAR	24,569.75	263,442.00
3RD. RENEWAL OPTION YEAR	24,569.75	263,442.00
4TH RENEWAL OPTION YEAR	24,569.75	263,442.00

YEARLY TOTALS		
ORIGINAL BASE YEAR	\$ 22,540.00	\$ 242,190.00
1ST. RENEWAL OPTION YEAR	22,540.00	242,190.00
2ND. RENEWAL OPTION YEAR	22,540.00	242,190.00
3RD. RENEWAL OPTION YEAR	22,540.00	242,190.00
4TH RENEWAL OPTION YEAR	22,540.00	242,190.00

**5 YEAR TOTAL** \$1,101,408.00

\$ 1,317,210.00

\$ 1,210,950.00