

Glynn County Board of Commissioners

Special Purpose Local Option Sales Tax (SPLOST) 5

Approved by the Voters November 8, 2005

Collection Period - January 1, 2007 - December 31, 2011

(For project photos, click on "Project Detail Pages" on the SPLOST website)

Project Name	Status	Revised Budget	Expenditures and Encumbrance @ 9/30/16	Budget Remaining	Scope of Project
Detention facilities	Completed	\$ 20,000,000	\$ 20,000,000	\$ -	Expansion of the Glynn County Detention Center
Pate Building Expansion	1) Complete 2) Completed Jan. 2015	\$ 4,613,178	\$ 4,613,178	\$ -	(1) Expansion of the Pate building by 21,450 sq. ft. and renovation of 2nd floor of existing bldg. to accommodate Engineering, GIS and Community Development. (2) Landscaping/Walkway
Office Park Renovations	Completed	\$ 943,002	\$ 943,002	\$ -	Renovation to building for Public Defender's office, Probate Court, Juvenile Court and meeting room. (Additional funding provided by SPLOST 4).
Elevated water tank for Mainland System	Completed - Conveyance to JWSC anticipated summer 2016	\$ 1,536,052	\$ 1,506,269	\$ 29,783	Expansion of water services in western Glynn County. Tank to accommodate well funded by SPLOST 4 - Tier 2. The new elevated tank and the completed Glynn County South Mainland water system will be filled by a new 20" well and treatment facility built below the EST.
Elevated water tank for St. Simons Island System	Completed - September 2010	\$ 34,260	\$ 34,260	\$ -	Demolished Frederica Road elevated tank.
Water & sewer expansion from Hwy 99 to 341 to 82 to 17	Completed - May 2007	\$ 2,115,646	\$ 2,115,646	\$ -	Extended public water & sewer service along Buck Swamp Road, Myers Hill Road and Emanuel Church Road.
Site, permit & design Mainland WWTP	Planning	\$ 1,500,000	\$ 19,353	\$ 1,480,647	Planning will begin upon increase in development activity. Obtained waste load allocation
Sewer line rehabilitation	Working with JWSC to release bid	\$ 561,795	\$ -	\$ 561,795	Rehabilitation of sewer lines in unincorporated Glynn County as needed.
Sewer line expansion	Completed - April 2008	\$ 687,754	\$ 687,754	\$ -	Lined a manhole in US Hwy. 341 at Crispin Blvd. and construction of lift station at International Auto Processing (Colonel's Island)
Sewer pump station rehabilitation	1) Completed 2011 2) Completed Jan. 2015	\$ 1,384,837	\$ 1,384,837	\$ -	(1) Rehabilitation of lift stations 8, 12, 13, 19, 22, 26. (2) Landscaping at Sea Palms
Water line rehabilitation	Planning	\$ 178,599	\$ -	\$ 178,599	Rehabilitation of water lines in St. Simons Alder as needed.
Water line expansion	Completed - January 2015	\$ 873,277	\$ 873,277	\$ -	Construction of 22,000 ft. of 12" water line along Old CCC Road to complete the water quality maintenance loop for the Glynn County South Mainland water system. There will also be a short extension from Baumgartner Road, under Highway 82 to incorporate Majestic Oaks subdivision into the looped water system for superior water quality and to serve customers in that area.
Exit #29 Treatment Facility	Completed - January 2011	\$ 6,663,582	\$ 6,663,582	\$ -	Upgrade the wastewater treatment facility from 0.3 MGD (million gallons per day) to 1.5 MGD. The design also included the capability for an additional 0.5 MGD for reuse water as well as ultimate upgrade to 4.0 MGD.
Public Works Complex renovations	1-2) Complete 3) Under Construction could occupy as early as July 2016	\$ 2,534,265	\$ 2,473,602	\$ 60,663	1) By-Pass & Parking Lot 2) Fleet Maintenance Garage 3) Repurpose H Building & Build out Offices
Village Master Plan - capital improvements	Completed - 1) Phase 1 - 2009; 2) Phase 2 - 2010	\$ 4,000,000	\$ 4,000,000	\$ -	1) Demolished old pool & miniature golf course and constructed new pool, concession stand, bath house, playground, sidewalks and miniature golf course. 2) Constructed new picnic area and sidewalks at Neptune Park.

Project Name	Status	Revised Budget	Expenditures and Encumbrance @ 9/30/16	Budget Remaining	Scope of Project
Georgia State Patrol Headquarters Building	Completed - September 2009	\$ 2,003,285	\$ 2,003,285	\$ -	Construction of a new facility for Georgia State Patrol Post 23 at the Public Safety Complex.
Charter School	Completed - March 2009	\$ 6,000,000	\$ 6,000,000	\$ -	Contributed to the construction of the Golden Isles Career Academy
Dirt road paving	Completed - August 2009	\$ 627,988	\$ 627,988	\$ -	Paved Altamaha Park dirt road, East Beach dirt roads and Commercial Driver's License facility entrance road.
Re-surfacing/reconstruction	1) Ph. 1 Completed 2) Ph. 2 Completed	\$ 5,101,073	\$ 5,101,073	-	1) Completed in FY08-09 2) 2014 Resurfacing & Restriping
Sidewalks & bike paths	1) Updating MOU with GDOT 2) Working on final closeout	\$ 972,000	\$ 126,490	\$ 845,510	TE projects - 1) Extend sidewalk from Harry Driggers to Glynco Pkwy, then west along Glynco to Gateway Center Dr. 2) St. Simons Trail on Kings Way
Beach access improvements	Completed	\$ 52,000	\$ 52,000	\$ -	Installation of beach access identification signs to aid public safety and emergency response. (Project complete - remaining amount will be requested to be re-allocated at next Finance meeting)
Drainage rehabilitation and improvements	1,2,3,6) Complete, 4) Will go to bid early 2016 5) Working on easement 7) Bid opening July 2016 8) Bid opening July 2016 9) Delayed until Oct. 2016	\$ 4,711,080	\$ 2,659,445	\$ 2,051,635	1) Improve drainage system in East Beach on St. Simons Island during water/sewer upgrade project. 2) Improve drainage system in Belle Point Subdivision 3) Miscellaneous Drainage Projects (Fairway Oaks 2 & 3) 4) Highway 17 Outfall (South Palm Ditch) 5) Kings Way Outfall Upgrade 6) Barnes Plantation Pumps 7) Buck Swamp Road 8) Glynco Parkway 9) Ocean Boulevard Project
Replace fire fighting & EMS equipment	1) Completed - July 2011 2) Complete 3) Complete	\$ 1,277,642	\$ 1,277,642	\$ -	1) Replacement of older model ambulance. 2) Replacement of 2 older model pumpers. 3) Replacement of 2 ambulances.
Replace major equipment used in drainage and roads maintenance	1) Purchased 2) Purchased	\$ 1,459,004	\$ 1,459,004	\$ -	1) Purchased 2 dump trucks, scoop loader, all-terrain fork lift and 2 mini-excavators. 2) Purchased (a) Street Sweeper, (b) Fuel Truck, (c) LoBoy Tractor, (d) Sidewalk Sweeper, (e) Vacuum truck and (f) bulldozer
Police and Sheriff Vehicles	Purchased	\$ 3,250,000	\$ 3,250,000	\$ -	Purchased 17 Sheriff's Office vehicles & 84 Police Department vehicles.
6 GHz Loop Microwave System	Purchased	\$ 750,016	\$ 750,016	\$ -	Microwave System to replace phone lines used to connect public safety communications towers.
Mobile Data System for Public Safety & Administrative departments	Purchased	\$ 750,017	\$ 750,017	\$ -	Uses microwave system to transmit mobile data to public safety units.
District 1 - Altamaha Park Improvements	Completed	\$ 5,750	\$ 5,750	\$ -	Study, analyze and survey work underway to collect data needed to apply for Army Corps of Engineers permit for construction of a training wall to minimize shoaling at the boat ramps.
District 1 - Altamaha Park Improvements	Completed - October 2010	\$ 24,357	\$ 24,357	\$ -	Improvements to dock and deck facilities to include meeting Americans with Disabilities Act requirements.
District 1 - Blythe Island Regional Park Improvements	Completed Feb, 2012	\$ 77,947	\$ 77,947	\$ -	Install additional septic field lines for campsites at the park.
District 1 - Blythe Island Regional Park Improvements	Completed- March 2013	\$ 100,000	\$ 100,000	\$ -	Improvements to various facilities to meet Americans with Disabilities Act requirements.
District 1 - Blythe Island Regional Park Improvements	Completed- March 2014	\$ 264,233	\$ 264,233	\$ -	New bath house between Pavilions 2 & 3 at the park. (Project complete - remaining amount will be requested to be re-allocated at next Finance meeting)
District 1 - Brookman Park Improvements	Completed - February 2010	\$ 62,390	\$ 62,390	\$ -	Construction of pavilion, walking trail, handicapped ramp and parking at the park.

Project Name	Status	Revised Budget	Expenditures and Encumbrance @ 9/30/16	Budget Remaining	Scope of Project
District 2 - Epworth Park Improvements	Completed - November 2007	\$ 277,989	\$ 277,989	\$ -	Construction of 6 new tennis courts at the park.
District 2 - Mallery Park Improvements	Completed - March 2010	\$ 64,987	\$ 64,987	\$ -	Construction of a 1,200 sq. ft. pavilion with picnic tables, counter & barbeque grills.
District 2 - Mallery Park Improvements	Completed - March 2010	\$ 134,778	\$ 134,778	\$ -	Replacement of fencing around 3 baseball/softball fields.
District 2 - Neptune Park Improvements	Completed - July 2010	\$ 88,885	\$ 88,885	\$ -	Replacement of pavers at picnic area of park.
District 2 - Demere Park Improvements	Completed - March 2009	\$ 302,089	\$ 302,089	\$ -	Construction of skate park, parking area, fencing and sidewalks.
District 2 - Other Improvements (Rec)	1) Anticipated completion Nov. 2016	\$ 457,000	\$ 339,090	\$ 117,910	Sports Complex Miscellaneous 1) South Harrington Park Devt. (\$292,500)
District 3 - North Glynn Recreation Complex Improvements	1) Project Abandoned 2) Completed May 2014	\$ 135,800	\$ 135,800	\$ -	1) Drainage for 5 Soccer Fields 2) Budget approval at 11/21/13 BOC meeting, ADA Improvements for sidewalks, bleacher pads and dugout ramps.
District 4 - Ballard School Renovation	Completed - 2009	\$ 867,778	\$ 867,778	\$ -	Total renovation of Ballard Elementary School building and demolition of out buildings for Recreation Department.
District 4 - Ellis Point	Completed - 2011	\$ 21,109	\$ 21,109	\$ -	Ellis Point Subdivision Playground and Pavilion
District 4 - Ballard Community Building & Gymnasium Improvements	Completed	\$ 247,389	\$ 247,389	\$ -	Construction of parking lots with associated drainage facilities.
District 5 - Selden Park Improvements	Completed - July 2008	\$ 106,309	\$ 106,309	\$ -	Construction of a 1,800 sq. ft. pavilion with picnic tables and grills.
District 5 - Selden Park Restrooms	Completed - April 2011	\$ 184,802	\$ 184,802	\$ -	Construction of restroom facility at Selden Park.
LIDAR Project (GIS Equipment)	Completed - 2007	\$ 417,857	\$ 417,857	\$ -	Aerial measurement of land topography and ortho-photography.
Communications Network Enhancement	Completed	\$ 400,000	\$ 400,000	\$ -	1) Fiber Audit- Study of School System fiber to determine available strands and connection points (\$35k); 2) Microwave to towers - Replaces leased circuits to SSI, Public Safety and Pate (\$100k); 3) Public Works Fiber - will provide fiber to Public Works and new Jail area from Pate (\$100k); 4) Fiber Network to Public Safety plus possible sharing of School System network - will use schools fiber and eliminate recurring circuit costs to help fund this part of the project (\$165k)
Jekyll Island Authority Projects	In progress - Reimbursements to Jekyll Island as requested.	\$ 1,894,200	\$ 1,894,200	\$ -	Improvements to Jekyll Island's bike trails, beach accesses, drainage and road resurfacing. Jekyll Island Authority is responsible for these projects and will be reimbursed for its expenditures by the County.
City of Brunswick projects	In Progress- Payments made monthly to City of Brunswick	\$ 16,380,928	\$ 16,374,739	\$ 6,189	The City of Brunswick is responsible for these projects and receives 23.09% of SPLOST revenue to fund them.
Total Cost & Commitments		\$ 97,096,929	\$ 91,764,198	\$ 5,332,732	
Projected Sales Tax & Interest Revenue		\$ 98,400,742			
Total Unallocated		\$ 1,303,814			