

Glynn County Board of Commissioners

Special Purpose Local Option Sales Tax (SPLOST) 4

Approved by the Voters September 18, 2001

Collection Period - January 1, 2002 - December 31, 2006

| Project Name | Status | Revised Budget | Expenditures and Encumbrances 9/30/16 | Budget Remaining | Scope of Project |
|---|--------------------------|----------------|---------------------------------------|------------------|--|
| Tier 1 | | | | | |
| Historic Courthouse | Completed-2004 | \$ 1,500,063 | \$ 1,500,063 | \$ - | Restoration of the County Courthouse originally built in 1907. Included the addition of a small parking lot, remodeling of offices and meeting chambers for the Board. |
| Courthouse | Completed- 2003 | \$ 1,401,255 | \$ 1,401,255 | \$ - | Repaired the roof and replaced windows in the Courthouse with impact resistant glass windows. Replaced both chillers, refurbished the cooling tower and updated old fire alarm system. |
| Public Health Facility | Completed-2005 | \$ 2,858,428 | \$ 2,858,428 | \$ - | A new health department building was constructed on 4th Street in Brunswick on the site of the former Glynn County Police Department, near the Glynn County Stadium. |
| Library | Completed- 2003 | \$ 779,682 | \$ 779,682 | \$ - | County SPLOST funds supplemented construction of the new library building. |
| Oglethorpe Convention Center | Design | \$ 2,000,000 | \$ 442,380 | \$ 1,557,620 | The former building which housed the Glynn County Health Department was demolished . Construction of the convention center is a project of the City of Brunswick. No activity since FY07. |
| Road Improvements | Completed-September 2008 | \$ 3,248,511 | \$ 3,248,511 | \$ - | Realignment and widening of Airport Road from Demere Road to Demere Road. Project included upgrade of the water, sewer and storm water systems within the project area. Additional funding provided by Tier 2 Misc. Road Improvements. |
| Frederica Cross Drains | Completed-August 2010 | \$ 104,253 | \$ 104,253 | \$ - | Replacement of failed storm water cross drains at five locations on Frederica Road on St. Simons Island. |
| Casino Renovation | Completed-2006 | \$ 1,776,179 | \$ 1,776,179 | \$ - | Demolition of the old Casino pool building and complete remodeling and expansion of the red brick Casino building which included atrium, visitor center, library, theater and restrooms. |
| Fire Station 2 | Completed-September 2005 | \$ 2,056,844 | \$ 2,056,844 | \$ - | Construction of a new fire station on the site of the former Air National Guard/Demere Annex building on Demere Road on St. Simons Island. The building includes the St. Simons Police Precinct and a meeting room available for rent. Additional funding provided by Tier 2 Demere Annex project. |
| Misc. Drainage & Road Improvements | Completed-August 2007 | \$ 361,294 | \$ 361,294 | \$ - | Drainage improvements on Hampton Ave., Lynch Road, Strother Place, Timber Ridge and Belle Point. |
| Miocene Well/Tank | Completed-October 2006 | \$ 1,768,910 | \$ 1,768,910 | \$ - | Develop new Miocene water well and ground storage tank at the north end of SR 25 Spur extension near SR 99. This well is known as Golden Isles #2. |
| W/S Main Upgrade/New Service | Completed- April 2006 | \$ 4,482,501 | \$ 4,482,501 | \$ - | Water & sewer upgrades in Majestic Oaks, Major Wright Road, N. Harrington, Cate Road, Broadway, Devonwood and Kelvin Grove. |
| Lift Station Rehabilitation | Completed-September 2005 | \$ 3,586,648 | \$ 3,586,648 | \$ - | Rehabilitation of lift stations #5, #14, #15, #16, #20, #33 and #34. |
| Exit 29 Water Pollution Control Plant Upgrade | Completed-December 2010 | \$ 2,105,621 | \$ 2,105,621 | \$ - | Upgrade the wastewater treatment facility from 0.3 MGD (Million Gallons per Day) to 1.5 MGD. The design also included the capability for an additional 0.5 MGD for reuse water as well as ultimate upgrade to 4.0 MGD. |
| St. Simons Island Water Pollution Control Plant Upgrade | Completed-October 2006 | \$ 4,541,260 | \$ 4,541,260 | \$ - | Upgrade the existing plant from 3.0 MGD (Million Gallons per Day) to 4.0 MGD. |

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| East Beach Utilities Upgrade | Completed- April 2009 | \$ 804,339 | \$ 804,339 | \$ - | Replacement of the sanitary collection system, water distribution system and storm water collection system as well as construction of a new sanitary pump station. (Additional funds for this project allocated in SPLOST 5 and other sources.) |
| Badger Scoop loader | Purchased- | \$ 206,262 | \$ 206,262 | \$ - | Purchase of a wheeled excavator to maintain roadside ditches. |
| Vacuum Truck | Purchased- | \$ 214,109 | \$ 214,109 | \$ - | Purchase of a truck mounted vacuum pump to clean out blocked storm drains. |
| Pumper #8 Replacement | Purchased- 2004 | \$ 256,633 | \$ 256,633 | \$ - | Purchase of a new fire pumper to replace a 22 year old pumper at Fire Station 8 (Public Safety Complex). |
| Public Safety Vehicles | Completed | \$ 2,995,317 | \$ 2,995,317 | \$ - | Purchased 85 Police and 37 Sheriff vehicles. |
| Jekyll Island Authority Projects | Complete | \$ 3,287,001 | \$ 3,287,001 | \$ - | Improvements to Jekyll Island's water and wastewater system, storm drains and road resurfacing. Jekyll Island Authority was responsible for these projects and was reimbursed for its expenditures by the County. |
| City of Brunswick projects | Complete- Payments made monthly to City of Brunswick | \$ 14,060,000 | \$ 14,060,000 | \$ - | The City of Brunswick was responsible for these projects. |
| Tier 2 | | | | | |
| Crematorium | Completed- 2006 | \$ 100,129 | \$ 100,129 | \$ - | Construction of a crematorium for Animal Services. |
| Office Park Upgrade | 1) Complete 2) Complete | \$ 570,196 | \$ 570,196 | \$ - | 1) Renovation to building for Public Defender's office, Probate Court, Juvenile Court and meeting room. (Additional funding provided by SPLOST 5.) 2) Installation of second floor sprinkler system |
| Public Safety Complex (Phase 2) | Completed- August 2008 | \$ 995,881 | \$ 995,881 | \$ - | Construction of a new building to relocate Fire Administration offices to the Public Safety Complex. |
| Demere Annex Upgrade | Completed- | \$ - | \$ - | \$ - | Demolition of the former Air National Guard/Demere Annex facility to allow the relocation and construction of the Tier 1- Fire Station 2. |
| Ballard School Gym | Completed- 2007 | \$ 150,353 | \$ 150,353 | \$ - | Upgrade to Ballard Gym after receiving this property from the Glynn County School System. Replaced flooring, renovated restroom, added bleachers and installed new roof. New basketball equipment installed. |
| Fire Maintenance Complex | Completed- December 2010 | \$ 761,061 | \$ 761,061 | \$ - | Construction of a new, three bay shop with hydraulic lift system for repair of Fire/EMS equipment. |
| Misc. Road Improvements | 1-4) Completed 5) Waiting Final Approval From GDOT 6) Under Contract; Anticipated completion Dec. 2016 | \$ 7,278,332 | \$ 7,247,631 | \$ 30,700 | 1) The majority of funds were used to complete the Tier 1- Road Improvements project for Airport Road. Remaining funds were applied to the SSI Gateway project. 2) Spur 25 ROW acquisition consultant for \$100k authorized by BOC on 9/15/11 3) Road Resurfacing at various locations on St. Simons Is. and the mainland 4) \$192,583 to be used for LMIG 2014 Misc. Striping Details per BOC approval on 8/15/13 5) S.R. 25 Spur Extension 6) Improvements of the Perry Lane Road @ SR 25 Spur intersection |
| Chapel Crossing Road | 1) Completed Feb 2012 | 767,284.58 | 767,284.58 | - | 1) Improve the traffic pattern at the entrance to the FLETC including some drainage improvements as well as resurfacing from US 17 to SR 25 Spur |
| Old Jesup Road | 1) Complete- September 2010 2) Completed Dec 2011 | \$ 245,287 | \$ 245,287 | \$ - | 1) Added turn lanes, acceleration and deceleration lanes at the intersection of Old Jesup Road/Cypress Mill Road. 2) Add turn lane on Old Jesup Road at Community Road. |
| Dirt Road Paving | Completed | \$ 2,951,418 | \$ 2,951,418 | \$ - | 1) Pennick Road- 1 mile; 2) Buck Swamp Road, Baumgardner Road, Dusty Lane- 5.41 miles; 3) Golden Isles Parkway- 2.6 miles; 4) Survey of Pennick Road to Altamaha Park Road- 4.7 miles |
| Storm Drain Improvements & Upgrades | 1) Completed 2) Out for bid 3) Completed | \$ 500,000 | \$ 400,030 | \$ 99,970 | 1) Replace failed storm water drains and pipes in the northeast quadrant of the Fairway Oaks neighborhood. 2) Hwy 17 Outfall at South Palm (Design) 3) Chapel Crossing/FLETC Drainage Improvements |
| Detention Facility Expansion | Completed- 2008 | \$ 953,022 | \$ 953,022 | \$ - | Construction of temporary detention facility for minimum security inmates at the Public Works site. |

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| Glynn County Airport Terminal Improvements | Completed | \$ 504,584 | \$ 504,584 | \$ - | |
| Water Well | Completed -July 2015 | \$ 1,400,000 | \$ 1,399,500 | \$ 500 | Construct a 500,000 gallon elevated water storage tank (EST) just West of Highway 82 and Emmanuel Church Road Intersection. |
| Highway 17 W&S Extension | 1) Complete- March 2006 | \$ 441,237 | \$ 441,237 | \$ - | 1) Extend public water and sewer service from Southport Parkway south along US 17 to Clearwater Subdivision. |
| Highway 341 W/S Extension | 1) Completed- October 2004 2) Completed- April 2008 3) Completed January 2011 | \$ 6,979,757 | \$ 6,979,757 | \$ - | 1) Extend water and sewer service from Canal Road west along SR 99 for approximately 1.9 miles. 2) Extend public water and sewer service along US 341 from near I-95 to McKenzie Road. 3) Extend public water to High Hill Lakes Subdivision including installation of fire hydrants. |
| Tactical Support Vehicle | Purchased - November 2010 | \$ 40,994 | \$ 40,994 | \$ - | Purchase of a new, custom built unit to replace 35 year old equipment for County wide response. Provides on-site breathing air and additional fire equipment. |
| Pumper #11 Replacement | Purchased - January 2011 | \$ 388,478 | \$ 388,478 | \$ - | Purchase a new pumper to replace 22 year old pumper at Fire Station 1 (Ballard). |
| Ladder Truck | Completed February 2011 | \$ 630,129 | \$ 630,129 | \$ - | Purchase a new aerial truck to replace 35 year old snorkel truck for use at Fire Station 4 (Frederica). |
| Completion of North Glynn Facilities | 1-12) Complete | \$ 2,624,258 | \$ 2,624,258 | \$ - | 1) Skate Park; 2) Lightening Detector; 3) Ball Park Netting; 4) Pavilions; 5) Dog park; 6) Parking; 7) Walking Trail with Fishing Pier and kayak/canoe boat launch; 8) Cameras & Security System; 9) Playground Equipment; 10) Restrooms; 11) Tennis Courts; 12) Basketball Court |
| Thalman Renovation | Completed- July 2010 | \$ 27,661 | \$ 27,661 | \$ - | Construction of a picnic pavilion at Thalman Park. |
| Fancy Bluff Improvements | Completed- May 2010 | \$ 3,699 | \$ 3,699 | \$ - | Demolition of old, dilapidated community building at Fancy Bluff park. |
| Neptune Park Improvements | 1) Completed April 2011 2) Completed December 2011 | \$ 15,855 | \$ 15,855 | \$ - | 1) Lightening Detector for Fun Zone; 2) Wireless access in Park and Pier areas |
| Blythe Island Park Improvements | 1) Completed Dec, 2010; 2) Completed Jan 2011 3) Completed Sep 2011 4) Completed Dec 2010 5) Complete March 2013 | \$ 322,169 | \$ 322,169 | \$ - | 1) Boat ramp replacement; 2) Boat lift piling replacement; 3) Parking pads at camp sites; 4) ADA Improvements to Bathhouses; 5) Additional ADA Improvements (Project complete - remaining amount will be requested to be re-allocated at next Finance meeting) |
| SSI Sports Complex Improvements | 1-6) Complete | \$ 1,046,517 | \$ 1,046,517 | \$ - | 1) Mallery Playground Replacement 2) King Park Basketball Court Upgrade 3) King Park Tennis Court Upgrade 4) Epworth Park Battery of 2 Tennis Courts 5) Epworth Park New Restroom Facility 6) Mallery Park Office Replacement/ADA Improvement |

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|--|---|----------------|---------------------------------------|------------------|---|
| City of Brunswick projects | Complete- Payments made monthly to City of Brunswick | \$ 10,965,250 | \$ 10,965,250 | \$ - | The City of Brunswick was responsible for these projects. |
| Total Expenditures | | \$ 95,058,661 | \$ 93,369,871 | \$ 1,688,790 | |
| Projected Sales Tax & Interest Revenue | | \$ 95,064,733 | | | |
| Total Unallocated | | \$ 6,073 | | | |